Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.1.1	RCB	Computer Information Systems	High -Performance Virtual Lab Expansion	All equipment has been received and final electrical work is being completed in the server room. Installation and configuration will take place in February. The project status is in progress	$179,772	$179,772	In Progress
2.1.2	RCB	The Center for Ethics and Corporate Responsibiltiy	Ethics Simulations: Ethics and Corporate Social Responsibility	Use of simulation in classroom – In progress. In addition to using the simulations in several classes (BA 8100, LAW 7339, EMBA 8810, GMBA 8630), we have trained four graduate and undergraduate faculty who will utilize the simulations in their BBA and MBA classes. Because of volume purchase discounts, we have been able to double the number of simulation licenses so that we will be able to reach 582 students rather than the anticipated 300.	$15,000	$14,550	In Progress
2.1.3	RCB	Marketing/Business Communication	CS 609 Upgrades	<No Status Provided>	$7,586	$7,586	<Unknown>
2.1.5	RCB	Career Management Center	Joint Proposal from RCB Career Management Center and University Career Services	We purchased, implemented and students are utilizing each of the resources identified in our proposal.	$109,839	$109,839	Complete
2.1.6	RCB	Marketing/Business Communication	Portable Video Cameras to Film Student Presentations	<No Status Provided>	$4,190	$4,150	<Unknown>
2.1.9	RCB	RCB System Support	Upgrade Audio System in Buckhead Classrooms	The project is Complete. The A/V contractor has added amplifiers, cabled the room and provided wireless Mikes. The A/V contractor has also programmed the Crestron to reflect these changes. Students on both sides of these rather wide rooms can hear each other which greatly facilitates the learning experience.	$10,700	$10,700	Complete

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.1.10	RCB	Finance	Student Learning Enhancement Through Financial Market Data Applications	A. Milestones and Project Outcomes: (1) Execution of contracts with vendors to acquire financial market databases; (2) Make all databases operational and accessible to students through computer and online access; and (3) Integrate databases as an instructional tool into both undergraduate and graduate courses and to take steps to expand and measure extent of utilization. B. Status: 1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2009 through September 2009 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance. With the appropriated funds, I am pleased to report that the Department has obtained the following sets of databases from the three vendors: (a) Thomson Financial: • Datastream – Academic Subscription - $26,580 • Thomson Equity Strategies, Mutual Fund Data History - $3,144 • Thomson Equity Strategies, 13F Data Feed History - $6,816 • Thomson Equity Strategies, Insider Data Feed History - $6,816 • SDC Mergers & Acquisitions - $6,516 • SDC New Issues - $ 6,516 • SDC Bankruptcy - $1,092 • Venture Xpert - $6,816 (b) Wharton Research Data (WRDS) • MFLinks - $2,000 2. "Complete": As of September 2009 all databases are now operational and accessible through dedicated workstations in the GSU library and through the online Wharton WRDS database access system. As a result, students in both undergraduate and graduate finance courses are becoming more knowledgeable of the operations of financial markets, are accessing real financial market data, and are performing analysis of the data through projects and assignments. This award is significantly enhancing the quality of our course offerings and increasing the reputation of our program. I and the rest of the Department are very thankful for your support of this initiative and how it has enhanced student learning! 3. "In Progress": Each semester, we continue to increase the utilization of these databases into the curriculum. Students are provided access to financial market data as a part of course assignments and projects. As a result, our faculty now have the capability to have students analyze market data, interpret their findings, and then draw connections to the finance theory presented in lectures.	$66,296	$66,296	
2.1.11	RCB	Managerial Sciences	CRSP-Compustate Merged Database Access	Complete: The Tech Fee monies were expended on CRSP-Compustat Database access. Students are able to access this data	$17,621	$17,621	Complete
RCB Total:					**$411,004**	**$410,514**	

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.2.1	COE	Middle Secondary Education and Instructional Technology (MSIT)	Science and Technology Education through Probeware (STEP)	The purchase of the Probeware required authorization from GSU purchasing as sole source/sole brand. This required a different set of procedures to be followed. This is causing some delay in purchasing the equipment. GSU purchasing is communicating with vendor to have the items shipped. Overall Project Status – In Progress	$61,559	$60,000	In Progress
2.2.2	COE	Instructional Technology Center	ITC Computer Open Area and Labs Upgrade	• 11/03 ordered 68 Desktops (28 less than original request*) • 11/13 Received Desktops • 11/15-12/23 deployed desktops • 12/15 ordered laptops	$137,606	$108,789	Complete
2.2.3	COE	Kinesiology and Health	Kinesiology Multimedia Computer Kits Replacement to Avoid Obsolescence	Dell Latitude completed Sony Handycam completed 2-Year Accidental Damage from Handling for Digital Camera$800-$999 (dell.com) In progress; According to purchasing we could not purchase warranty for camcorder this year, we asked the tech fee committee to leave the warranty money in the account so we could purchase it in a year ($14,000) Sony InfoLithium H Series NP-FH50 - camcorder battery - Li-Ion(dell.com) completed Sony VCT 50AV - tripod(cdwg.com) in progress; tripod arrived w/o bags Rolling Laptop Case-Size15.4-Black(dell.com) completed Sony WCS-999 microphone system completed.• There is a check that Lenovo owe us ($1360). We contact the company representative and were told it is in process.	$41,104	$39,708	In Progress
2.2.4	COE	Early Childhood Education	Technology-Enhanced Learning: Multimedia Capstone, Video Feedback, & Online Learning	1. All equipment has been purchased. (Complete) 2. Equipment is in the process of being inventoried (In Progress) 3. Students will start checking our equipment for their Capstone Project and for Field Experience Video Feedback in early February (In Progress)	$35,987	$33,573	In Progress
2.2.6	COE	Deans Office	Doctoral Workroom Technology Refresh	We ordered the 10 Dell Optiplex Minitowers and 1 iMac a few weeks before GSU closed for the extended 2009 winter holiday break. Computers came in the week before winter break was to begin and were stored. Due to other college support obligations already scheduled prior to the holidays and with limited support staffing after the first of 2010 due to staff personal leave for medical and one extend vacation request we have decided to wait until March to put the Dells in place when Tech Support staff would be back at full strength. The iMac computer is in the process of being configured for its placement into the Ph.D. workroom by Feb 15. The College of Education Ph.D. students that have access to the room were emailed prior to the holiday break on December 11, 2009 to inform them of the tech fee being awarded and that during the Spring Semester 10 new dell computers and 1 iMac would be put in place to replace the current equipment. We will be adjusting the Doctoral workroom website to reflect the change in equipment.	$10,588	$10,223	In Progress

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.2.7	COE	Educational Psychology & Special Education	Equipment for Communication Disorders Program	1. Purchase and installation of equipment requested in the proposal. – IN PROGRESS. a) All of the portable audiometers and the clinical audiometer have been purchased and installed. b) All of the laptop computers have been purchased. The IT staff in the College of Education Dean's Office is in the process of formatting them and installing software. 2. Student use of equipment in classes and clinical practicum. – IN PROGRESS. a) Students have begun using the audiometers to evaluate clients coming to the Speech-Language-Hearing Clinic this spring semester. They are being used every week by diagnostic teams (approximately 8 students) and by other	$25,149	$24,570	In Progress
2.2.8	COE	MSIT	Teachers' Understanding of Urban	Update: 1. We ordered our equipment in October, and have recently had it delivered to our office and identification numbers placed on this equipment; (complete) 2. Students have been informed that they can check out equipment once all equipment has been assigned identification numbers; (in progress) Goals 1. Students create multimedia texts through the use of this equipment (in progress); 2. Students use equipment in their student teaching classrooms to teach content and integrate digital technologies into their classes (in progress).	$39,740	$37,296	In Progress
2.2.9	COE	Kinesiology and Health	Discipline-Specific Software for Kinesiology	<No Status Provided>	$8,338	$8,328	<Unknown>
2.2.10	COE	Middle Secondary Education and Instructional Technology (MSIT)	Teacher Reflective and Inquiry Practice through Digital Media (TRIP)	The acquisition of digital media equipment and accessories – Completed, December 2009 Testing of equipment – Completed, December 2009 Cataloguing of equipment – In Progress, January 2010 Use of equipment in courses – Partial Use Mid Spring 2010; Full Use Beginning Summer 2010 Overall Project Status – In Progress	$12,415	$12,415	In Progress

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.2.11	COE	Middle Secondary Education and Instructional Technology (MSIT)	Interactive white boards as an adjunct for teaching and learning in the College of Education and the Department of Middle-Secondary Education and Instructional Technology	To the best of my knowledge, at present, no funds for these white boards have been requested or disbursed. It turned out that, independently and unknown to me, the MSIT department had ordered a set of white boards sometime before or during the Tech Fee application process last spring and therefore did not need the equipment that was the component of my FY 2010 Student Tech Fee application. Crystal Maddox, our Business Manager at the time, was made aware of this discrepancy early last fall and may have apprised your office of this fact someone before the end of the Fall 2009 semester.	$8,958	$0	Complete
2.2.13	COE	Middle Secondary Education and Instructional Technology (MSIT)	Using Video Conference Technology to Enhance Supervision of New Career and Technical Education Teachers	<No Status Provided>	$12,136	$0	<Unknown>
			COE Total:		**$393,580**	**$334,902**	
2.3.1	A & S	School of Art and Design	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, involving approximately 60,000 events.	$13,393	$13,393	Complete
2.3.2	A & S	Mathematics and Statistics	Software maintenance renewals	<No Status Provided>	$10,312	$6,253	<Unknown>
2.3.4	A & S	Biology	Enhancing Instruction in Biology Through Technology	<No Status Provided>	$284,872	$283,184	<Unknown>
2.3.5	A & S	English	Maintaining and Updating Technology for English classes and GTAs	<No Status Provided>	$34,126	$34,035	<Unknown>
2.3.6	A & S	School of Art and Design	Internet Access for the Edgewood Sculpture Studio	Project is in progress. Charles Hollingsworth with IS&T has ordered the necessary equipment and as soon as it comes in installation will commence.	$10,000	$9,937	In Progress
2.3.8	A & S	Communication	Technology Refresh for Digital Video Editing Labs	Milestone 1- Money Encumbered/ Purchasing Phase Initiated Measure- (all equipment specified, requisitions completed and purchasing process initiated) Milestone2- Facilties and Network Portions Initiated Measure- (all requests completed and modifications are completed) Milestone 3-Substantial Equipment Delivery/ Installation In-Progress Measure- (all equipment received and installation scheduled) Milestone 4- Installation Completed/ System Testing TBD Measure- (all equipment installed and tested for overall system operation) Milestone 5- Faculty/ Staff Training TBD Measure- (2 half day mandatory training sessions are completed)	$249,793	$240,000	In Progress

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.9	A & S	Chemistry	Improvements to Medical Pre-Professional Teaching Laboratories	1) Summer 2009: order instruments, computers, printers and software. Complete: All orders have been placed. 2) Late Summer and Fall 2009: instruments, computers, printers and software Complete: All instruments, computers, printers and software have been delivered 3) Summer: 2010: Move new spectrometers, computers and printers to the new science building. In Progress: When the Chemistry Department is allowed to move into the new Science Park we will move the instruments, computers, printers and software. We expect to start moving in May 2010.	$181,770	$172,900	In Progress
2.3.10	A & S	School of Art and Design	Creating a Digital Studio Classroom for Graphic Design	Complete: FMR / installation of electrical, network, and video projection cabling in the AH468: GRD Macintosh Computer Lab. Complete: Installation of previously purchased sound system. Complete: Purchase and installation of (11) computer tables. (7) additional tables have been ordered based on negotiated cost saving on other items and needed work space. Complete: Purchase and installation of (24) Apple Macintosh iMac 24" computers and (5) Epson v750 scanners. Complete: Purchase of new projectors, installation of software licenses of Adobe Creative Suite CS4, Adobe After Effects CS4, Roxio Toast Titanium 10, Microsoft 2008, Macintosh 10.6 Operating System, Autodesk Maya, and purchase of 2010 Adobe upgrade plans. Computers are currently operational and integrated with the School of Art & Design's AH460: Creative Media Center server system with networked hard drive share points and managed client controls. In Progress: Purchase of Apple Final Cut Pro. This has been impacted by new software licensing policies. Purchases are in progress and installations will be made in the near future. In Progress: Purchase and installation of supplemental wiring elements for upgraded video projection system.	$120,324	$119,052	In Progress
2.3.11	A & S	Sociology	Sociology Computer Lab Replacement	<No Status Provided>	$9,230		
2.3.12	A & S	Physics and Astronomy	Introductory Physics Laboratories: Teaching Science & Technology 222 NSC	Computers have been purchased and installed. The labs are operational for the Spring semester 2010.	$11,076	$10,952	Complete
2.3.13	A & S	Physics and Astronomy	Introductory Physics Laboratories: Teaching Science & Technology 222 NSC	Computers have been purchased and installed. The labs are operational for the Spring semester 2010.	$8,464	$6,388	Complete

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.14	A & S	School of Art and Design	Creative Media Center Hardware and Software Upgrades	Complete: Purchase of new projectors, licenses of Adobe Creative Suite CS4 (Windows), Adobe After Effects CS4, Roxio Toast Titanium 10, Macintosh 10.6 Operating System, Autodesk Maya, and purchase of 2010 Adobe upgrade plans. In Progress: Purchase of Apple Final Cut Pro. This has been impacted by new software licensing policies. Purchases are in progress and installations will be made in the near future. In Progress: Purchase and installation of supplemental wiring elements for upgraded video projection system.	$41,107	$34,549	In Progress
2.3.16	A & S	Physics and Astronomy	Astronomical Image Processing Lab, 515 Kell	Computers have been purchased and installed. The labs are operational for the Spring semester 2010.	$16,614	$16,428	Complete
2.3.17	A & S	Dean's Office	Maintaining Software and equipment contracts	<No Status Provided>	$11,874	$8,615	<Unknown>
2.3.18	A & S	Geosciences	Technologies for the Geosciences	This award provided funds to purchase: eight personal Dell computers ($7,338.56) for the GIS lab in SP369; two servers to replace aging servers for Geosciences (HP Public Sector, total $6,466.); and software for servers (($128.83). These new purchases permit us to teach courses that use considerable amount of computer support (Geographic Information Systems (intro and advanced), Introduction to GIS (GEOG 2206), Remote Sensing, Quantitative Spatial Analysis. These purchased supplies are crucial to maintaining quality instruction in these courses. The purchase of eight computers is complete for the year. This is part of a phased in replacement of computers in SP369 and SP 364. The replaced computers are now housed in graduate student offices. The replacement of the servers for the year is completed. Again, this is part of a phased in process where all our servers will eventually need to be replaced.	$15,384	$13,933	Complete

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.19	A & S	Ernest G. Welch School of Art and Design	Digital Equipment for Art Education	As a teacher preparation program, the Art Education program at Georgia State University is committed to providing our students with the tools to be successful teachers in the 21st century. A working knowledge of classroom technology and teaching strategies is a basic part of that preparation. Many K-12 public schools are now employing renovated technology for sharing teaching materials and students' interpretations of works of art such as Podcasts, short movie clips, or multi-media projects. The hard-drive based digital camera and high-definition animation handy camcorder in the classrooms due to their user-friendly, easy-access and edit, and engaging presentation capabilities so it is important that art education majors use this teaching tool during their methods coursework. The hard-drive based device enables students and instructors to create better quality of Podcasts, movies, and multi-media teaching materials. Learning and understanding how to utilize these devices can enhance future student teachers' teaching to be much more sophisticated and exciting. Also, these capabilities offer both art education students and early childhood education students opportunities to develop their presentation skills and give them a professional edge when applying for positions. Art Education Program at the School of Art and Design is looking opportunities to provide proper digital instructional technology. With the tech fee grant, art education has a chance to gradually purchase some digital instructional technology.	$4,002	$4,000	Complete
2.3.20	A & S	School of Art and Design	Digital Equipment for Photography	<No Status Provided>	$14,679	$12,155	<Unknown>
2.3.22	A & S	Mathematics and Statistics	Mobile Lab Upgrade	<No Status Provided>	$31,875	$31,875	<Unknown>
2.3.23	A & S	School of Art and Design	Drawing, Painting, and Printmaking Technology Request	<No Status Provided>	$9,990	$8,626	<Unknown>
2.3.24	A & S	Physics and Astronomy	Computation and Advanced Physics Lab	Computers have been purchased and installed. The labs are operational for the Spring semester 2010.	$13,368	$12,892	Complete

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.25	A & S	Applied Linguistics and ESL	Applied Linguistics Technology and Corpus Laboratory	1. Purchase/installation of requested equipment, supplies, and software. We completed purchase of requested equipment with very minor changes and we did not use the total amount awarded ($16,597.00). There was no need for construction services (allotted amount = $5,000.00) and additional network connection/port activation (allotted amount = $1,230.00) because our existing lab had available spaces and connection ports when we replaced older PC units. Also, we were able to save some money from the actual purchase of equipment as compared to the extended total amount listed on our proposal. The unexpended amount was returned. 2. Hiring of a graduate assistant to support the laboratory for the fiscal year covered by the grant. Status: We were not awarded funding for a graduate assistant from our Student Technology Fee Award 3. Regular operation of the lab to support classes in corpus linguistics, research design, technology and ESL, qualitative/quantitative methods. Status: In Progress. The lab is now open to support our classes this spring semester, especially AL 8620: Technology and Language Teaching, AL 8470: Sociolinguistics, and AL 8972: Corpus Linguistics Seminar. For these classes, the lab provides much needed space and equipment for our students to use corpora, corpus tools, and audio and video equipment. The lab is open from	$16,597	$9,661	Complete
2.3.26	A & S	Physics and Astronomy	Astronomy Computer Lab	Computers have been purchased and installed. The labs are operational for the Spring semester 2010.	$11,710	$11,480	Complete
2.3.27	A & S	School of Art and Design	Digital Technology for the Textile Program	Dell Laptop PC purchase 9-1-09 Training on Epson 9880 9-4&5-09 Projector installation completed 9-29-09	$14,588	$14,000	Complete
2.3.28	A & S	School of Art and Design	Digital Technologies for Interior Design	1. Three (3) A/V control systems, screens, and related PCs were installed in AH 355, 365, and 367 before the end of summer 2009 and are currently in daily use in fully enrolled sections in those classrooms. Funds fully expended. 2. The outside software, maintenance and block-time service agreement with AutoDesk educational reseller, ASTI, for AH 367 IDEAS Lab was executed in August 2009 and is currently in use. Funds fully expended. 3. The additional software licenses, subscriptions and upgrades for AH 367 IDEAS lab were purchased in January 2010 (post December 2009 per IS&T approval) to avail ourselves of a full year subscription plan with Adobe. All classes in AH 367 are fully enrolled and in daily use. Funds fully expended.	$24,708	$24,708	Complete
2.3.31	A & S	CER	Clay Recycling Initiative	The Shimpo De-Airing pugmill NVA-04S that was purchased with the FY 2010 Technology Fee Award has been installed and is up and running. It is located at the GSU Ceramics department courtyard near the corner or Gilmer and Edgewood Streets. The students are using the device to reclaim porcelain clay. We have been able be able to reuse the clay that would otherwise be wasted into a product that benefits the students, the studio, the school and the environment.	$5,985	$5,985	Complete
Arts & Sciences Total:					**$1,165,840**	**$1,105,000**	

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.4.1	CHHS	Office of the Dean	Desktop and Notebook Computers for New CHHS Teaching Labs Located in the Science Technology Bldg	The notebook computers (6) funded by the project have been ordered and are scheduled to be shipped just prior to CHHS moves into its teaching labs in the Petit Science Teaching Lab Building. The remaining funds were earmarked to purchase desktops for these labs. However, an error in the ordering process occurred and the desktops were not ordered.	$60,969	$10,016	In Progress
2.4.2	CHHS	School of Nursing	Replace/Upgrade Equipment in the Nursing Skills/Simulation Lab	The notebook computers (85) and storage units have been ordered. This equipment is scheduled to be delivered just before the School of Nursing moves into its new teaching labs in the Petit Science Building.	$115,194	$110,194	Complete
2.4.3	CHHS	Respiratory Therapy	Computerized High Frequency Osillation Ventilator for Student Clinical Training	The High Frequency Computerized Oscillatory Ventilator (HFOV) is a life support system for pediatric and adult patients. This device will provide respiratory therapy students hands-on experience in a laboratory environment. This equipment has been purchased and installed in the Respiratory Therapy teaching labs.	$23,950	$23,950	Complete
2.4.4	CHHS	School of Nursing	Instructional Technology Equipment for Nursing Students for Use in Kell Hall Skills Lab and the New Skills Lab in the Science/Teaching Lab Bldg	The notebook computers (85) and storage units have been ordered. This equipment is scheduled to be delivered just before the School of Nursing moves into its new teaching labs in the Petit Science Building. .	$57,030	$49,061	In Progress
2.4.5	CHHS	School of Health Professions	Resusci Anne Simulator with Computer Skills Reporting System	The AED Resusci Anne Skill reporter is a high tech manikin that would be used for skill instruction in Cardiopulmonary Resuscitation (CPR) classes. This manikin is the latest technology for the instruction of CPR that will provide hands on and realistic experience and feed back while performing CPR and Automatic External Defibrillation (AED) for students here at Georgia State University. The Resusci- Anne manikins (8) were order and have been delivered.	$31,440	$30,287	Complete
2.4.7	CHHS	School of Nursing	Technology Enhanced Learning for Nursing Graduate Students	The software has been purchased and implemented during fall semester 2009. Graduate nursing students enrolled in the Nurse Practitioner are using the tracking software.	$16,398	$15,500	Complete
2.4.8	CHHS	Respiratory Therapy	Computer Controlled Simulated Patient for Airway Management Training - Respiratory Therapy Students	The Respi-trainer Complete from Ingmar Medical includes a PDA-based performance feedback system that will not only allow students the opportunity to learn effective bag/mask ventilation under a variety of lung conditions, but will also allow faculty to gauge the student's ability to effectively ventilate patients using such objective data as peak inspiratory pressure and tidal volume. The Simulated Patient was ordered during Fall Semester 2009. It has been delivered and installed. Respiratory Therapy students are using the equipment in their clinical labs.	$16,116	$14,936	Complete
			CHHS Total:		**$321,097**	**$253,944**	
2.5.1	COL	Information Technology	Student Meeting Room Technology	<No Status Provided>	$30,810	$16,750	<Unknown>
			COL Total:		**$30,810**	**$16,750**	
2.6.1	AYSPS	System Support	Graduate Student Computing	<No Status Provided>	$46,150	$46,088	
			AYSPS Total:		**$46,150**	**$46,088**	

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.1.1	IS&T	Technology Infrastructure	Wireless Maintenance (Pre-Funded)	Additional access points have been added in the following buildings: College of Business Commerce 34 Peachtree 1Park Place College of Education Library North Library South Classroom South General Classroom Natural Science Center and Annex Kell Hall Student Center Courtland Courtland North Sports Arena University Center 14 Marietta Bookstore Arts and Humanities 10 Park Place Sparks Hall Haas Howell Railto Standard Aderhold Recreation Center Work in progress: Deployment of additional wireless access points in Urban Life, Alumni Hall, and Citizens Trust bank building. This portion of the project, and review of the building deployments with regard to lack of coverage is expected to be completed by the end of February 2010. It should be noted here that where ever possible we have deployed Access Points that have the 'N' Radios installed without the necessary licenses.. The original request for funding did not include the "N" standard licensing but it is available when we have funds to purchase the licensing. This project has taken longer than anticipated due to the way that the funds were allocated and released to this project. In addition we have secured the Maintenance for the Wireless equipment in production that expires in June 2010. The EzRF Management Appliance was purchased with 1000 node license, installed is the Core and Visualize applications. We are awaiting the purchase of the Service Assure Manager to complete this management tool kit.	$395,756	$245,482	In Progress
			IS&T Technology Infrastructure Total:		**$395,756**	**$245,482**	
1.2.1	Student Services	Counseling & Testing Center	Support for Critical Data Management for Student Data	Titanium Schedule was updated August 17, 2009 to include the web based entry of student data. The week of August 10th, new counseling and psychology students who were completing practica for their doctoral programs in counseling, counseling psychology, or clinical psychology were trained on the electronic database for keeping client records. The fees for the database were paid during the summer of 2009. The fees for server maintenance, back up, security and rack space were paid in December 2009. All items are complete, although on-going learning using the database continues through the academic year.	$4,950	$4,930	Complete
			Student Services Total:		**$4,950**	**$4,930**	

Award #	Major Unit	Department	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.3.1	IS&T	UATS	Virtual Computer Lab	<No Status Provided>	$275,000	$265,834	<Unknown>
1.3.2	IS&T	UATS	Resource Booking System	<No Status Provided>	$35,771	$24,995	<Unknown>
1.3.3	IS&T	UATS	UATS Student Training Computers	<No Status Provided>	$47,040	$28,625	<Unknown>
1.3.4	IS&T	UATS	Digital Aquarium Operating Expenses (Pre-Funded)	<No Status Provided>	$290,926	$290,926	<Unknown>
1.3.5	IS&T	UATS	Virtual Classroom/Web Collaboration Tool Renewal	<No Status Provided>	$99,000	$99,000	<Unknown>
1.3.6	IS&T	UATS	Digital Aquarium Software and Supplies	<No Status Provided>	$79,655	$79,655	<Unknown>
1.3.7	IS&T	UATS	eTraining Renewal (Web-based Technology Training)	<No Status Provided>	$138,000	$50,000	<Unknown>
1.3.8	IS&T	UATS	Digital Aquarium Network Upgrades (Pre-Funded)	<No Status Provided>	$5,675	$5,675	<Unknown>
			IS&T UETS Total:		**$971,067**	**$844,710**	
1.4.1	Pullen Library	University Library	Replacement of obsolete computer equipment	Computers are installed and in use.	$23,049	$22,593	Complete
1.4.2	Pullen Library	University Library	Additional Laptops for Student Use	Computers are installed and in use.	$24,100	$23,202	Complete
1.4.3	Pullen Library	University Library	Renew Endnote Campus Wide Site License	The software is widely and successfully being used, with new downloads totaling over 3900.	$16,200	$16,200	Complete
1.4.6	Pullen Library	University Library	Presentation Practice Rooms	Room renovation/enhancement is complete and in use.	$8,740	$7,766	Complete
			Pullen Library Total:		**$72,089**		
1.5.1	IS&T	P&SI	Student Academic Technology Improvments	<No Status Provided>	$535,126	$294,096	In Progress
1.5.2	IS&T	P&SI	Enterprise Wide Software License Renewal	<No Status Provided>	$90,479	$74,329	<Unknown>
1.5.4	IS&T	P&SI	Replace out of warranty Macs in AM200	<No Status Provided>	$67,798	$67,700	<Unknown>
1.5.5	IS&T	P&SI	Alpharetta Lab And Classroom Upgrades and Enhancements	<No Status Provided>	$53,792	$53,792	<Unknown>
1.5.6	IS&T	P&SI	Brookhaven Lab & Classroom Upgrades	<No Status Provided>	$84,045	$64,950	<Unknown>
1.5.7	IS&T	P&SI	Renewal of PantherPrint Student Print Environment (Pre-Funded)	<No Status Provided>	$235,136	$212,973	<Unknown>
1.5.8	IS&T	P&SI	Alpharetta & Satellite Campus - Continued Staffing and Alpharetta Supplies (Pre-Funded)	<No Status Provided>	$213,296	$213,296	<Unknown>
1.5.9	IS&T	P&SI	Alpharetta - Student Assistants - Continued Support (Pre-Funded)	<No Status Provided>	$80,000	$80,000	<Unknown>
			P&SI Total:		**$1,359,672**	**$1,061,136**	
			GRAND TOTAL:		**$5,172,016**	**$4,323,457**	