Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.1.1	IS&T	7	UETS	Enhance student services in the UETS AH200 Lab	Enhance student services in the UETS AH200 open access computer lab with improved access to printing, addition of color printing, and increased space between rows.		\$70,688
1.1.2	IS&T	1	UETS	Alpharetta campus lab and classroom support renewal	University Educational Technology Support will provide comprehensive lab and classroom support for Georgia State students at the Alpharetta campus.	\$248,300	
1.1.3	IS&T	4	UETS	Renewal of UETS computer labs annual equipment replacement	This project is the renewal of the annual equipment replacement in the UETS open access computer labs. Due to rapidly changing technology, UETS proposes replacing approximately 1/3 of the antiquated workstations, printers, servers and desktop switches in the UETS Open Access Computer Labs each year. This will allow for the regular replacement of computer equipment that traditionally has an effective life of at most three years.	\$154,380	
1.1.4	IS&T	2	UETS	Student Computer Replacement in Classroom South Classrooms	This proposal is to obtain funding to replace the obsolete student workstations in the classrooms in the Classroom South Building. As software publishers continue to improve their software applications, they increasingly require a more powerful computer. Currently the computers in these classrooms do not run modern software well and cannot have more than one application open without crashing.	\$245,244	
1.1.5	IS&T	3	UETS	Digital Aquarium Student Multimedia Lab Renewal	The Digital Aquarium is a Multimedia Lab dedicated to providing students with modern equipment, software and assistance. This lab was created through Technology Fee funding. This proposal seeks continued support and requests additional funding to complete the lab as originally planned.	\$250,000	

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Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.1.6	IS&T	6	UETS		This proposal is to renew funding to support partially subsidized printing for Georgia State University students using the open access computer labs managed by UETS, Pullen Library, Law Library and COE ITC. Currently enrolled students will continue to receive \$7.50 per semester towards their printing needs. Print charges are \$.05/sheet per black and white copy and \$.50/sheet per color copy.	\$147,600	
1.1.7	IS&T	5	UETS	Web-based Technology Training Renewal	The renewal of the Web-based Technology Training project provides Georgia State students with computer training in a multitude of titles via the Internet. Online training fits students' schedules by being available anytime/anywhere that students have access to the web. Online training gives students the opportunity to take training courses, as often as necessary and to return to where they left off if they should leave the training courses. Students can brush up on old skills, learn new ones, or move to more advanced levels. Faculty and Staff included for free.		\$153,256
Student (l Open Acce	ss Labs an	d Classroom	<u> </u> 		\$1,045,524	\$223,944
1.2.1	Pullen Library	1	Pullen	Pullen Library Group Media Library Equipment; Media Center, LS2	To equip a new group listening/viewing room in the Library Media Center. This will allow for student groups to view videos or listen to various recordings, or both as with multi-media and software packages in support of class-related assignments. The equipped facility will offer enhanced opportunity for student groups to work together in a separate environment from the existing individual workspace carrels in the Media Center.	\$3,154	

Request	Major Unit	Major Unit Priority	Dept	Title		FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.2.2	Pullen Library	2	Pullen	ng for the Natural Sciences	This project would create a cluster of eight workstations, and laser printer with PantherCard Release station to be used on the second floor of Library North. This floor contains books and periodicals for the Natural Sciences, and therefore students doing research in related subjects could greatly benefit from being able to access the electronic resources on this floor, while in close proximity to the print resources that the Library offer in these areas.	\$21,047	
1.2.3	Pullen Library	3	Pullen	Replace two printers with upgraded models for student use at Alpharetta Center Library	This proposal requests the use of funds for the purchase of two new printers for student use at Alpharetta. Funds requested would be used to purchase HP Laserjet 8150 printers (or a comparable model) to replace existing HP4000TNs. This request is made based on a 2001 request for ongoing funds to support UnipriNT as well as the growing need to provide faster printing services to students using the library at Alpharetta.	\$6,000	
1.2.4	Pullen Library	4	Pullen	Replacement of student workstations not at University standard	In order to effectively utilize the various electronic resources to which the Library subscribes, students need to have current technology available to them for their research needs. Bringing these machines up to the University standard would allow the Library to ensure that students always have relatively up-to-date equipment at their disposal.	\$7,704	
1.2.5	Pullen Library	5	Pullen	Continuing fees for FY2001 Proposal 1.2.13 (Electronic books)	This proposal will provide continuing access to the Books24x7 Collection and the New Grove Dictionary of Music and Musicians which were acquired through FY2001 Proposal 1.2.13.	\$22,693	

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Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.2.6	Pullen Library	6	Pullen	Continuing fees for FY2001 Proposal 1.2.14 (JSTOR General Science Collection)	This proposal will provide continuing access to the JSTOR General Science Collection which was acquired through FY2001 Proposal 1.2.14.	\$5,500	
1.2.7	Pullen Library	7	Pullen	Purchase of additional laptop computers and charging cart	This proposal is an expansion of technology fee project 1.209 which was already funded in fiscal year 2001. The project would enable more students to connect to the campus network using laptops provided by the Library. Laptops would be available for checkout at the Library Circulation desk and would be able to connect to the network using wireless technology available in the Library bridges and in Library South.	\$17,502	
1.2.9	Pullen Library	9	Pullen	Pullen Library Self Check-Out Circulation System	Provide a self-service, automated check-out system for patrons to circulate their own materials, all formats, in Library South. This will allow for routine check-out transactions to be done by patrons without having to wait in line for Library staff assistance. It will also provide each patron a print receipt for every transaction, with due date. Installation of such equipment will allow Library service staff to be more available to provide better individualized service to users in the Media Center, both with the selection of materials and the operation of equipment supporting various formats.	\$30,700	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.2.11	Pullen Library	11	Pullen	Digital Sanborn Maps 1867-1970 for the State of Georgia	The "Digital Sanborn Maps 1867-1970" for the state of Georgia provides Web-based access to a unique database of thousands of online historical maps for Georgia towns and cities, including Atlanta. This proposal would fund electronic access to very detailed historical maps for all Library patrons.	\$7,700	
1.2.12	Pullen Library	12	Pullen	Web of Science Database additional backfiles and simultaneous users	This purchase will increase the number of years covered by the ISI Web of Science (Citation Indexes). Pullen Library's access is currently for the years 1994 to present, and this would increase our access by adding the block of years 1990 to 1993, further enhancing the usefulness of this very valuable database. This proposal would also increase the number of simultaneous users allowed for the database from five to seven, adding two additional users.	\$50,000	
Pullen Li	brary		1			\$172,000	\$0
1.3.1	IS&T	1	UCCS	Student Email System Additions (ongoing support)	Dedicated system for providing email capability to entire student population. Salary for a staff support position approved in FY2001 Tech Fee proposal. Maintenance fees on equipment, and the cost for consumables.	\$116,233	
1.3.2	IS&T	2	UCCS	Norton AntiVirus Software Renewal	Renewal of Norton Anti-Virus software for unlimited use by students on their personal computers and on equipment provided in the student labs.	\$33,000	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
1.3.3	IS&T	3	UCCS	Security Awareness Program Student Assistant	The GSU Village resident population currently accounts for over 40% of all information security incidents that occur each month on the Georgia State University network. The general student population at Georgia State University accounts for an additional 15% of all incidents on the network. This project requests a Student Assistant position that would be dedicated to dealing with student related information security issues and education.	\$16,500	
1.3.4	IS&T	4	UCCS	Student Wireless Networking Access (Continuation)	This project was approved for FY2001 funding to provide students with wireless network access in public access areas of campus, such at the open area of the Student Center, the Library Bridge, and the main Plaza. Enhancement of the system is required complete the deployment of capability approved last year as well as to expand this access to other public areas where students congregate between classes.	\$44,500	
Student I	Networkin	g and Secu	rity	Į.		\$210,233	\$0
1.4.1	Public Service	1	DDL	Making the GSU Web ADA Compliant	The goal of the proposed project is to bring all Internet resources and WebCT courses at Georgia State University into compliance with the requirements of the Americans with Disabilities Act of 1990, thereby allowing all GSU students fair and equal access to available educational resources.	\$38,400	
Public Se	rvice	-	•	•		\$38,400	\$0

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	Funded	FY2002 Funded (Category 2)
	Student Services	1		Accessible equipment for labs, libraries and classrooms	To provide the adaptive equipment necessary to make the computer labs and classrooms accessible and usable for students with disabilities. The scope of this project is to begin the process of making the computer classrooms in Classroom South, College of Education, and Alpharetta Center accessible. In addition, we would like to replace some obsolete equipment in Disability Service's computer hub and place accessible workstations in a computer cluster at Library North.		
Student S	Services	•				\$119,250	\$0

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.1.1	Arts & Sciences	1	MCL	Modernization of the Language Acquisition and Research Center	MCL proposes a modernization, restructuring and reconfiguration of the LARC to create a multimedia computer lab primarily for individual student use, including language practice, assignments using language-specific software packages (including writing in non-western languages), and multimedia access to realia (online international radio, news media, web resources, etc.) for language study and cultural enrichment. The computer lab will consist of 32 new student multimedia workstations(20 replacing obsolete equipment; see attachment), each equipped with high quality video and sound cards, microphones, earphones, Sony Soloist software, DVD/CDR, as well as a Sony LLC-8000 Multimedia Language computer interface and Instructor Console. In addition to individual student language practice, the new configuration of the LARC will make it possible to accommodate classes of up to 32 students at a time for multi-media class activities for IEP, ESL and MCL, International Business, History, Anthropology, Political Science, as well as graduate and undergraduate courses in language-teaching.		
2.1.2	Arts & Sciences	2	Art & Design	A Holistic Approach to Implementing Digital Media in the School of Art and Design	the School of Art and Design to implement digital media across disciplines.	\$200,000	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.1.3	Arts & Sciences	3	BIO	Computerizing Biology Undergraduate Instructional Labs	This project initiates an effort by the Biology Department to computerize its instructional labs. The project proposes to computerize the Freshman (1000 level) Biology instructional labs, which have the largest student volume, such that each student in each lab will have a networked workstation. The goal is to enable students in Biology instructional labs to individually use state-of-the-art technology to enhance their learning experience in Biology courses.	\$190,300	
2.1.4	Arts & Sciences	4	MUS	Completion Phase II: Digital Music Learning Environment	The Digital Music Learning Environment (Media Center) contains a technology classroom, a media seminar room and an open access, cross-disciplinary lab. The renovation of the space (Phase I) is scheduled for summer 2001 and is funded by private funds. A 2001 Technology Fee grant of \$123,000 provided funds for 50% of the required technology equipment for the project. This 2002 request for \$90,200 of equipment will enable the School of Music to complete the project (Phase II).	\$90,200	
2.1.5	Arts & Sciences	5	Dean's Office	Behavioral Sciences	Provide discipline specific software to open access graduate computing lab for Social and Behavioral Sciences. Purchase rotation replacement computers. Hire graduate and student assistants from Social and Behavioral Sciences to staff the facility.	\$96,655	
2.1.6	Arts & Sciences	6	Dean's Office	Humanities graduate lab	Provide discipline specific software to open access graduate computing lab for the Humanities departments. Purchase rotation replacement computers. Hire graduate and student assistants from the Humanities to staff the facility.	\$76,882	

Request #	Major Unit	Major Unit Priority	Dept	Title		FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.1.7	Arts & Sciences	7	Chemistry	Instructional Chemistry Laboratory Computer Upgrade to University Standards	Replace 35 obsolete student computers in undergraduate instructional Chemistry laboratories that do not meet the University's minimum performance criteria with University standard Window/Intel instructional workstations. Replace the instructor Workstation in 218 NSC with a University standard Window/Intel Instructional Workstations. Replace the non-functioning LCD projector in 218 NSC with a new highly versatile LCD projector	\$54,389	
2.1.8	Arts & Sciences	8	Physics & Astronomy	Physics and Astronomy Instructional Laboratory Technology Maintenance	Technology Fee funds will be used to maintain the viability of computers, specialized software, and instructional technology equipment in Physics and Astronomy instructional laboratories. The focus of this proposal is on replacement of 18 sub-standard computers originally purchased with departmental and grant funds. In addition, we request a (50-user) site license for Lab View, specialized software suitable for student use in the introductory laboratories, as well as for instrument control, data acquisition, and data processing by more advanced students.	\$40,589	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.1.9	Arts & Sciences	9		Expansion of Instructional GIS Lab	The proposed expansion of the instruction GIS Lab will have a university-wide impact, with more than 2,000 students currently enrolled each year in courses that will benefit from this project and an annual increase in enrollment of 40-50 students. More exposure to GIS technology for non-majors in lower-division classes will enhance the image of the university as a strong regional participant in GIS and IT industries and attract more undergraduate majors and graduate students. The project requires minimal physical modification of the classrooms and effectively applies the Technology Fees to improve the learning environment for students. Additionally, it will offer a long-lasting influence on both undergraduate and graduate programs in Geography and Anthropology, and students will be better prepared for the needs of the current and future job market.		
Arts and	Sciences	•	•			\$912,000	\$0
2.2.1	COE		Educ. Psy. and Spec.Ed	Assistive Technology Labs	The Assistive Technology Labs are designed to meet course requirements in special and general education. The Assistive Technology Labs provide a means for college students to learn how to meet the needs of students with disabilities in their classrooms through the use of assistive technology. It also provides assistive technology programs and devices for college students with disabilities.		

Request #	Major Unit	Major Unit Priority	Dept	Title		FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.2.2	COE		ITC	ITC Computer Lab and Checkout Equipment Upgrade	The proposal is to upgrade two labs in which the computers will reach an end of warranty in 2001 and will shortly fall into the University definition of obsolescence. The proposal is also to upgrade 18 laptops purchased in 1998, which are a part of the ITC equipment checkout program.	\$67,446	
College o	<u>l</u> f Educatio	n				\$149,552	\$0
2.3.1	RCB	1	School of Acct.	Computer Learning Center	The project involves the development of a computer-learning center to enhance and support the learning process for Accounting 2101 and 2102. The center will house 25 student workstations and 1 instructor workstation and will have all the software and hardware necessary to effectively enhance learning. Beyond its use for Accounting 2101 and 2102, the center can also be used for activities related to other core courses and as an assessment center for the University as a whole. The center is envisioned as a "beehive" of self-directed and facilitated learning and assessment activities for students in any discipline.	\$236,600	
2.3.2	RCB	2	Alpharetta	PantherCard Installation at Alpharetta Center	This is a proposal to receive funding for the Alpharetta Center at Georgia State University. The funding will support all students registered at the Alpharetta location.	\$21,850	
2.3.3	RCB	3	CIS	Upgrade CIS Student Server and Related Equipment	The funding will upgrade current CIS student server to enable student projects using current Internet software development environments.	\$71,860	

Request	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.3.7	RCB	7	MGT	Enhance Student Learning with the Business Strategy Game	Creating a learning environment where new computer equipment is dedicated to the BSG [a critical component of BUSA 4980] and to student–teacher collaboration.	\$5,136	
2.3.8	RCB	8	Inst. Of Intern'l Business	Bilingual Dialogue with International Development Programs	Purchase of 25 wireless receivers to use for simultaneous interpretation and a portable booth provides additional support to existing international executive development programs conducted by the Institute of International Business. Current equipment capability limits group size to 25. An interpretation booth will allow IIB/RCB to provide up to 4 languages simultaneously without disrupting the program.		
2.3.9	RCB	9	MKT	Instructional & Presentation Technology for Marketing Conference Room	Install a computer workstation, VCR, and ceiling mounted projection equipment in the Marketing Department conference room. This will facilitate doctoral seminar and advanced graduate elective instruction, weekly scholarship sharing brownbag lunches, marketing and retailing table presentations, and CBIM, and CMCS presentations. This basic equipment is now available in all classrooms of Classroom South and General Classroom.	\$12,550	
Robinson	College C	of Business	5			\$356,408	\$291,686
2.4.1	CHHS	1		Computer Lab for the Health and Human Sciences	Establishment of a new computer laboratory for students with a major in the College of Health and Human Sciences. This computer laboratory will contain 10 computer workstations with preloaded software related to the health and human science professions. The laboratory will be open from 9am to 5pm, and will be attended by a graduate laboratory assistant during all working hours.	\$54,137	

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Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
College o	f Health a	nd Human	Sciences			\$54,137	\$0
2.5.1	Enhance Economics Education through				The department of economics currently maintains a 10-station computer lab that allows student access to the Iowa Electronic Market and other computer programs designed to enhance economic education. This proposal seeks funding to maintain and upgrade this lab.	\$25,812	
2.5.2	AYSPS	2	Public Admin.	New Computers and Technical Assistance for Students	We have a student technology resource center with 7 computers from 1997. We want to replace these computers and provide graduate student assistance for the 2001/2002 academic year. We could also use some additional software.	\$19,582	
2.5.3	AYSPS	3	Econ	Econometrics Lab	We are requesting funding for software upgrade and staffing of our new econometrics lab. This specialized computation lab provides support in teaching of econometrics, applied economics, and quantitative methods courses, both at the graduate and undergraduate levels, serving students in the AYSPS and the Robinson College.	\$21,500	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.5.4	AYSPS	4	Fiscal Research Pgm.	Distributed Econometrics Lab	By upgrading an existing server the Distributed Econometrics Lab will provide the infrastructure for students in statistics, quantitative and methodology courses, both undergraduate and graduate level, to access a centralized server using a familiar Windows environment. This server will contain current data and statistical packages to facilitate both out-of-class exercises (for undergraduate students) and the completion of degree requirements (for graduate level students). By coordinating with econometric instructors this server can provide real-world experience and expand the students' understanding of quantitative analysis in actual application.		\$25,920
Andrew `	Young Sch	ool of Poli	cy Studies			\$66,894	\$25,920
2.6.1	COL		COL Tech. Srv.	College of Law Smart-Room Initiative	This project would fund the installation of instructor smart podiums, LCD projection equipment, and presentation equipment into selected classrooms, conference rooms, and lecture halls in the College of Law's facility in the Urban Life Building. These stations would then be available for use by: College faculty for teaching, students for in-class presentations, student organizations for meetings, and student-use for learning and studying purposes, during non-class hours.	\$302,754	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.6.2	COL	1	COL Tech. Srv.	Web Student Support System	The College of Law currently offers many on-line services and resources for our students and would like to enhance them, as well as add additional new services, to take advantage of the changes in both the legal and information technology fields. The Law Web Student Support System will allow the College to deliver relevant student support services (e.g. student organization information or our academic enrichment program), legal research tools, and course materials from a centralized computing environment. We will accomplish this by purchasing new, or replacing antiquated, equipment (e.g. servers), integrating existing and other planned on-line services, and configuring it all in a user friendly, easy to access, technically correct, distributed processing environment.		
2.6.3	COL	1	COL Tech. Srv.	Technology Instructional Lab Upgrade	This project will fund the replacement of 15 desktop workstations in the College of Law Technology Instructional Lab, which is used to teach a wide array of technology courses in legal research, legal writing, and computer/information technology. It will also fund the installation of integrated projection and presentation equipment in the lab – some of which the College has already purchased.	\$33,587	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.6.4	COL	2	COL Tech. Srv.	Law Web Casting Service	The College of Law is proposing installing and operating a web casting service for the purpose of delivering streaming media resources (video and audio) to its students. This project is necessary in order to meet the demands of students who attend a part-time program, work full-time jobs, and may not be able to attend all of the rich educational and programming opportunities the College offers to its students. Once installed, the server will have the capability of streaming live events to participants as well as streaming archived events, courses, and programs to students.		
2.6.5	COL	1	COL Library	in Law Library Labs	Students are required to use the electronic resources in the Law Library and to receive training on these resources. Last year, the Law Library received replacement computers, however, a three-year rolling replacement of equipment is necessary.	\$20,000	
2.6.6	COL	1	COL Library	Library Research Methods Teaching Lab and Student Microlab	Proposal will convert a study room into research training environment. By purchasing task specific furniture, the library staff will be able to train up to twelve students at a time on unique class specific research topics.		\$18,625
2.6.7	COL	1	COL Library	Library Instruction Lab Conversion and Expansion	Proposal will allow a 20-workstation lab to be converted into a multiple purpose classroom/work lab by purchasing SmartDesk furniture similar to furniture present in ITC computer labs. The reconfiguration will also support five more workstations increasing the facilities access to students by twenty-five percent.	\$28,598	

Request #	Major Unit	Major Unit Priority	Dept	Title	Project Description	FY2002 Funded (Category 1)	FY2002 Funded (Category 2)
2.6.8	COL	1	COL Library		Purchase of proxy server and software in order to allow off-campus access to IP based web subscriptions and research services.	\$7,495	
2.6.9	COL	2	COL Library	_	Proposal will create station/help-desk to support student laptop networking and Library laptop/Ethernet card circulation.	\$4,919	
College o	f Law	<u> </u>	T	1		\$427,053	\$18,625
Totals						\$3,551,451	\$560,175